

2007 Rocky Mountain National Rendezvous Income and expense analysis

Income

Gate and Medallion Income	\$41,285.75
Seed Money	\$5,000.00

Gross Income \$46,285.75

Expenses

Tom Broughton – move trailer	\$359.89
Tom Broughton – Travel & Site Exp.	\$1,435.59
Jerry Flanders – Travel & Site Exp.	\$943.00
Printing and Postage	\$1,984.23
Checks and Stamps	\$35.55
Tim Mitchell – Custom Rifle	\$1,150.00
Postage – Misc.	\$20.29
Half Moon Enterprises – Site Lease	\$2,050.00
Medallion	\$1,556.51
Toilets	\$4,285.00
Garbage Disposal	\$855.50
Bad Check	\$83.00
Refunds	\$505.00

Total Expenses \$15,263.56

Corporate Expenses

Seed Money	\$5,000.00
Refunds – Verified Payment	\$375.00
Bonding	\$170.10
Insurance	\$916.81
Registration Forms	\$300.00
Advertising	\$1,001.00
Print Rules	\$60.00

Total Corporate Expenses \$7,822.91

Total 2007 RMNR Expenses \$23,086.47

Net 2007 Rendezvous Income \$23,199.28